

SCHOOLS FUNDING FORUM SUPPLEMENTARY AGENDA

8 November 2018

The following report is attached for consideration and is submitted with the agreement of the Chairman as an urgent matter pursuant to Section 100B (4) of the Local Government Act 1972

5 SCHOOLS FUNDING 2019-20 (Page 1)

**Andrew Beesley
Head of Democratic Services**

Agenda Item 5

Schools Funding Forum 8th November 2018

Item 5 Appendix A

Comparison of NFF formula factor values

	2017-18 LBH rates	2018-19		Diff	2019-20		Difference
		national rates	ACA @ 1.08204		national rates	ACA @ 1.08204	
AWPU (Primary)	3,074.06	2,746.99	2,972.35	-101.71	2,746.99	2,972.35	
AWPU (KS3)	4,542.03	3,862.65	4,179.54	-362.49	3,862.65	4,179.54	
AWPU (KS4)	4,740.43	4,385.81	4,745.62	5.19	4,385.81	4,745.62	
Ever6 FSM (Primary)	0.00	440.00	476.10	476.10	440.00	476.10	
Ever6 FSM (Secondary)	0.00	440.00	476.10	476.10	440.00	476.10	
FSM (Primary)	1,252.32	540.00	584.30	-668.02	980.00	1,060.40	
FSM (Secondary)	2,260.66	785.00	849.40	-1,411.26	1,225.00	1,325.50	
IDACI Band 1 / F (Primary)	0.00	200.00	216.41	216.41	200.00	216.41	
IDACI Band 2 / E (Primary)	125.00	240.00	259.69	134.69	240.00	259.69	
IDACI Band 3 / D (Primary)	275.00	360.00	389.53	114.53	360.00	389.53	
IDACI Band 4 / C (Primary)	615.00	360.00	389.53	-225.47	390.00	422.00	32.46
IDACI Band 5 / B (Primary)	630.00	420.00	454.46	-175.54	420.00	454.46	
IDACI Band 6 / A (Primary)	645.00	575.00	622.17	-22.83	575.00	622.17	
IDACI Band 1 / F (Secondary)	0.00	290.00	313.79	313.79	290.00	313.79	
IDACI Band 2 / E (Secondary)	125.00	390.00	422.00	297.00	390.00	422.00	
IDACI Band 3 / D (Secondary)	275.00	515.00	557.25	282.25	515.00	557.25	
IDACI Band 4 / C (Secondary)	615.00	515.00	557.25	-57.75	560.00	605.94	48.69
IDACI Band 5 / B (Secondary)	630.00	600.00	649.22	19.22	600.00	649.22	
IDACI Band 6 / A (Secondary)	645.00	810.00	876.45	231.45	810.00	876.45	
LAC	1,000.00	0.00	0.00	-1,000.00	0.00	0.00	
Low Attainment (Primary)	489.22	1,050.00	1,136.14	646.92	1,022.00	1,105.84	-30.30
Low Attainment (Secondary)	802.89	1,550.00	1,677.16	874.27	1,550.00	1,677.16	
EAL (Primary)	232.67	515.00	557.25	324.58	515.00	557.25	
EAL (Secondary)	734.73	1,385.00	1,498.63	763.90	1,385.00	1,498.63	
Lump Sum (Primary)	150,000.00	110,000.00	119,024.40	-30,975.60	110,000.00	119,024.40	
Lump Sum (Secondary)	175,000.00	110,000.00	119,024.40	-55,975.60	110,000.00	119,024.40	